

REPORT OF ACTUAL 2006 PRIMARY AND RUNOFF CONTRACTED EXPENSES FOR THE COUNTY ELECTION SERVICES CONTRACT

(Texas Election Code, Sec. 31.100(c))

(To be completed by county election officers and given to county chair for placement of actual contracted expenses on their primary and runoff estimates)

COUNTY _____ PARTY _____

Please provide the actual statistical information and actual cost of the contracted services you performed for the party and submit along with the 2006 Final Primary Election Cost Report.

SECTION A. ACTUAL STATISTICAL INFORMATION			
		Primary	Runoff
1	Actual voter turnout countywide in your party's primaries. (1 T.A.C., § 81.116 or 1 T.A.C., § 81.152)		
2	Number of election day polling places used in primaries. (excluding early voting) (Tex. Elec. Code Ann., §43.003)		
3	Number of county designated election precinct. (Tex. Elec. Code Ann., §42.001)		
4	Number of polling places shared with another party.		
5	Number of public buildings used as polling places. (Tex. Elec. Code Ann., §43.031)		
6	Number of early voting stations to be used.		
7	Voting System: ("A" early voting, "E" election day, if different) General Primary: Paper _____ Optical Scan Central _____ Optical Scan Precinct _____ DREs/Touch Screen _____ Automark _____ DREs/Touch Screen System to be Used (check one, if applicable): eSlate _____ Ivotronic _____ AccuVote _____ Votronic _____ AccuPoll _____ Other: _____ Primary Runoff: Paper _____ Optical Scan Central _____ Optical Scan Precinct _____ DREs/ Touch Screen _____ Automark _____ DREs/Touch Screen System to be Used (check one, if applicable): eSlate _____ Ivotronic _____ AccuVote _____ Votronic _____ AccuPoll _____ Other: _____		
8	Number of ballots ordered (including early voting, sample ballots & provisional ballots)		
9	Number of election kits (excluding early voting)		

SECTION B. ACTUAL COST OF GENERAL PRIMARY AND RUNOFF

		Primary	Runoff
1	Ballot printing costs	\$ _____	\$ _____
2	Electronic voting system programming and testing	\$ _____	\$ _____
3	Publication of electronic voting system notices (Tex. Elec. Code Ann., §127.096(a))	\$ _____	\$ _____
4	Election kits and other precinct supplies	\$ _____	\$ _____
5	<p>A. Rental of county owned voting equipment (1 TAC, §81.130*) Tex Elec. Code Ann., §123.003(e)</p> <p>1. Primary: Optical Scan Central _____X rental rate of (# of devices) \$5.00</p> <p>Runoff: Optical Scan Central _____X rental rate of (# of devices) \$5.00</p>	\$ _____	\$ _____
	<p>2. Primary: Optical Scan Precinct _____X rental rate of (# of devices) \$5.00</p> <p>Runoff: Optical Scan Precinct _____X rental rate of (# of devices) \$5.00</p>	\$ _____	\$ _____
	<p>3. Primary: DREs/Touch Screens _____ X rental rate of (#of devices) \$5.00</p> <p>Runoff: DREs/Touch Screens _____X rental rate of (#of devices) \$5.00</p>	\$ _____	\$ _____
	<p>4. Primary: Automark _____ X rental rate of \$5.00 (#of devices)</p> <p>Runoff: Automark _____X rental rate of \$5.00 (#of devices)</p>	\$ _____	\$ _____
	<p>5. Primary: Precinct Tabulators _____ X rental rate of (# of devices) \$5.00</p> <p>Runoff: Precinct Tabulators _____ X rental rate of (# of devices) \$5.00</p>	\$ _____	\$ _____

		Primary	Runoff
5	<p>B. Rental of non-county owned voting equipment (1 TAC §81.130*)Tex. Elec. Code Ann., §123.032(d)</p> <p>1. Primary: Optical Scan Central_____ X \$_____</p> <p style="text-align: center;">(# of devices) (rental rate)</p> <p>Runoff: Optical Scan Central_____ X \$_____</p> <p style="text-align: center;">(# of devices) (rental rate)</p>	\$ _____	\$ _____
	<p>2. Primary: Optical Scan Precinct_____ X \$_____</p> <p style="text-align: center;">(# of devices) (rental rate)</p> <p>Runoff: Optical Scan Precinct_____ X \$_____</p> <p style="text-align: center;">(# of devices) (rental rate)</p>	\$ _____	\$ _____
	<p>3. Primary: DREs/Touch Screens_____ X \$_____</p> <p style="text-align: center;">(# of devices) (rental rate)</p> <p>Runoff: DREs/Touch Screens_____ X \$_____</p> <p style="text-align: center;">(# of devices) (rental rate)</p>	\$ _____	\$ _____
	<p>4. Primary: Automark _____ X \$_____</p> <p style="text-align: center;">(# of devices) (rental rate)</p> <p>Runoff: Automark _____ X \$_____</p> <p style="text-align: center;">(# of devices) (rental rate)</p> <p>5. Primary: Precinct Tabulators _____ X \$_____</p> <p style="text-align: center;">(# of devices) (rental rate)</p> <p>Runoff: Precinct Tabulators _____ X \$_____</p> <p style="text-align: center;">(# of devices) (rental rate)</p>	\$ _____	\$ _____
6	<p>Transportation of voting equipment (Tex. Elec. Code Ann., §127.033(f)</p> <p><i>(circle equipment to be transported)</i></p> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>A. Primary:</p> <p>(a) Optical Scans</p> <p>(b) DRE's/touch screens</p> <p>(c) Voting booths</p> <p>(d) Precinct tabulators</p> <p>(e) Automark</p> </div> <div style="width: 45%;"> <p>B. Runoff:</p> <p>(a) Optical Scans</p> <p>(d) DRE's/touch screens</p> <p>(c) voting booths</p> <p>(d) precinct tabulators</p> <p>(e) Automark</p> </div> </div>	\$ _____	\$ _____

		Primary	Runoff
7	Polling place rentals (Tex. Elec. Code Ann., §32.033) A. Primary: _____ B. Runoff: _____ (# of polls rented) (# of polls rented)	\$ _____	\$ _____
8	A & B. Precinct election judges and clerks 1 T.A.C., §81.117* or §81.149** Tex. Elec. Code Ann., §32.091(a) 1. Primary: _____ \$5.15 X _____ # of precinct judges (hourly rate) (actual # of hrs. worked) (that did not attend training) Runoff: _____ \$5.15 X _____ # of precinct judges (hourly rate) (actual # of hrs. worked) (that did not attend training)	\$ _____	\$ _____
	2. Primary: _____ \$5.15 X _____ # of precinct clerks (hourly rate) (actual # of hrs. worked) (that did not attend training) Runoff: _____ \$5.15 X _____ # of precinct clerks (hourly rate) (actual # of hrs. worked) (that did not attend training)	\$ _____	\$ _____
	3. Primary: _____ \$7.00 X _____ # of precinct judges (hourly rate) (actual # of hrs. worked) (that attended training) Runoff: _____ \$7.00 X _____ # of precinct judges (hourly rate) (actual # of hrs. worked) (that attended training)	\$ _____	\$ _____
	4 Primary: _____ \$7.00 X _____ # of precinct clerks (hourly rate) (actual # of hrs. worked) (that attended training) Runoff: _____ \$7.00 X _____ # of precinct clerks (hourly rate) (actual # of hrs. worked) (that attended training)	\$ _____	\$ _____
9	Election judges or clerk's fee for pickup and delivery of supplies after polls close – (\$15.00)(1 T.A.C., §81.120 (f) or §81.153) Tex. Elec. Code Ann., §32.092(a) A. Primary : _____ B. Runoff : _____ # of elec. judges # of elec. judges or clerks or clerks	\$ _____	\$ _____
10	A & B. Early Voting Ballot Board Personnel (1 T.A.C., §81.120(a)) (Tex.Elec. Code Ann. §87.005(a)) Primary: _____ \$5.15 X _____ # of precinct judges/clerks (hourly rate) (actual # of hrs. worked) (that did not attend training) Runoff: _____ \$5.15 X _____ # of precinct judges/clerks (hourly rate) (actual # of hrs. worked) (that did not attend training) Primary: _____ \$7.00 X _____ # of precinct judges/clerks (hourly rate) (actual # of hrs. worked) (that did attend training) Runoff: _____ \$7.00 X _____ # of precinct judges/clerks (hourly rate) (actual # of hrs. worked) (that did attend training)	\$ _____ \$ _____	\$ _____ \$ _____

		Primary	Runoff
11	Central Counting Station Personnel (Tex. Elec. Code Ann., §127.002 – 127.006) a. CCS Manager (Tex. Elec. Code Ann., §127.002(f)) Primary: _____ \$ _____ X _____ 1 mgr. (hourly rate) (actual # of hrs. worked) Runoff: _____ \$ _____ X _____ 1 mgr. (hourly rate) (actual # of hrs. worked)	\$ _____	\$ _____
	b. CCS Tabulation Supervisor (Tex. Elec. Code Ann., §127.002(e)) Primary: _____ \$ _____ X _____ 1 tab. supvr (hourly rate) (actual # of hrs. worked) Runoff: _____ \$ _____ X _____ 1 tab supvr (hourly rate) (actual # of hrs. worked)	\$ _____	\$ _____
	c. CCS Assistant Tabulator (Tex. Elec. Code Ann., §127.004(e)) Primary: _____ \$ _____ X _____ # of asst. tabs. (hourly rate) (actual # of hours worked) Runoff: _____ \$ _____ X _____ # of asst. tabs. (hourly rate) (actual # of hrs. worked)	\$ _____	\$ _____
	d. Presiding Judge of CCS (Tex. Elec. Code Ann., §127.005(d)) Primary: _____ \$5.15 X _____ 1 pres. judge (hourly rate) (actual # of hrs. worked) (that did not attend training) Runoff: _____ \$5.15 X _____ 1 pres. judge (hourly rate) (actual # of hrs. worked) (that did not attend training)	\$ _____	\$ _____
	e. Presiding Judge of CCS (Tex. Elec. Code Ann., §127.0005(d)). Primary: _____ \$7.00 X _____ 1 pres. judge (hourly rate) (actual # of hrs. worked) (that attended training) Runoff: _____ \$7.00 X _____ 1 pres. judge (hourly rate) (actual # of hrs. worked) (that attended training)	\$ _____	\$ _____

		Primary	Runoff
	f. Central Counting Station Clerks (Tex. Elec. Code Ann., §127.006(d)) Primary: _____ \$5.15 X _____ # of clerks (hourly rate) (actual # of hrs. worked) (that did not attend training) Runoff: _____ \$5.15 X _____ # of clerks (hourly rate) (actual # of hrs. worked) (that did not attend training)	\$ _____	\$ _____
	g. Central Counting Station Clerks (Tex. Elec. Code Ann., §127.006(d)) Primary: _____ \$7.00 X _____ # of clerks (that (hourly rate) (actual # of hrs. worked) attended training) Runoff: _____ \$7.00 X _____ # of clerks (that (hourly rate) (actual # of hrs. worked) attended training)	\$ _____	\$ _____
	h. Technical Support Personnel (Private Contractor & County Staff) Primary: _____ \$ _____ X _____ # of workers (hourly rate) (actual # of hrs. worked) Runoff: _____ \$ _____ X _____ # of workers (hourly rate) (actual # of hours worked)	\$ _____	\$ _____
12	Unofficial tabulation of precinct by precinct returns personnel (paper ballot) A. Primary: _____ \$5.15 X _____ # of workers (hourly rate) (actual # of hrs. worked) B. Runoff: _____ \$5.15 X _____ # of workers (hourly rate) (actual # of hrs. worked)	\$ _____	\$ _____
13	A & B. Provisional and Late Ballot Board Processing – Early Voting Ballot Board Personnel (1 T.A.C., §____)(Tex. Elec. Code Ann. §65.051) Primary: _____ \$5.15 X _____ # of workers (that (hourly rate) (actual # of hrs. worked) did not attend training) Runoff: _____ \$5.15 X _____ # of workers (that (hourly rate) (actual # of hrs worked) did not attend training) Primary: _____ \$7.00 X _____ # of workers (hourly rate) (actual # of hrs. worked) (that attended training) Runoff: _____ \$7.00 X _____ # of workers (hourly rate) (actual # of hrs worked) (that attended training)	\$ _____	\$ _____

		Primary	Runoff
14	Provisional and Late Ballot Board Counting – Central Counting Station (Tex. Elec. Code Ann., §65.057(2)) a. CCS Manager (Tex. Elec. Code Ann., §127.002(f)) Primary: _____ \$ _____ X _____ 1 mgr. (hourly rate) (actual # of hrs. worked) Runoff: _____ \$ _____ X _____ 1 mgr. (hourly rate) (actual # of hrs. worked)	\$ _____	\$ _____
	b. CCS Tabulation Supervisor (Tex. Elec. Code Ann., §127.002(e)) Primary: _____ \$ _____ X _____ 1 tab. supvr. (hourly rate) (actual # of hrs. worked) Runoff: _____ \$ _____ X _____ 1 tab supvr. (hourly rate) (actual # of hrs. worked)	\$ _____	\$ _____
	c. CCS Assistant Tabulator (Tex. Elec. Code Ann., §127.004(e)) Primary: _____ \$ _____ X _____ # of asst. tabs. (hourly rate) (actual # of hours worked) Runoff: _____ \$ _____ X _____ # of asst. tabs. (hourly rate) (actual # of hrs. worked)	\$ _____	\$ _____
	d. Presiding Judge of CCS (Tex. Elec. Code Ann., §127.005(d)) Primary: _____ \$5.15 X _____ 1 pres. judge (hourly rate) (actual # of hrs. worked) (that did not attend training) Runoff: _____ \$5.15 X _____ 1 pres. judge (hourly rate) (actual # of hrs. worked) (that did not attend training)	\$ _____	\$ _____
	e. Presiding Judge of CCS (Tex. Elec. Code Ann., §127.005(d)) Primary: _____ \$7.00 X _____ 1 pres. judge (hourly rate) (actual # of hrs. worked) (that attended training) Runoff: _____ \$7.00 X _____ 1 pres. judge (hourly rate) (actual # of hrs. worked) (that attended training)	\$ _____	\$ _____
	f. Central Counting Station Clerks (Tex. Elec. Code Ann., §127.006(d)) Primary: _____ \$5.15 X _____ # of clerks (hourly rate) (actual # of hrs. worked) (that did not attend training) Runoff: _____ \$5.15 X _____ # of clerks (hourly rate) (actual # of hrs. worked) (that did not attend training)	\$ _____	\$ _____

		Primary	Runoff
	g. Central Counting Station Clerks (Tex. Elec. Code Ann., §127.006(d)) Primary: _____ \$7.00 X _____ # of clerks (that (hourly rate) (actual # of hrs. worked) attended training) Runoff: _____ \$7.00 X _____ # of clerks (that (hourly rate) (actual # of hrs. worked) attended training)	\$ _____	\$ _____
	h. Technical Support Personnel (Private Contractor & County Staff) Primary: _____ \$ _____ X _____ # of workers (hourly rate) (actual # of hrs. worked) Runoff: _____ \$ _____ X _____ # of workers (hourly rate) (actual # of hrs. worked)	\$ _____	\$ _____
15	Miscellaneous Expenses (please itemize each expense) A. Primary B. Runoff 1. 1.	\$ _____	\$ _____
	2. 2.	\$ _____	\$ _____
	3. 3.	\$ _____	\$ _____
16	County Election Services Contract Administrative Fee (10% of the total contract cost) (1 T.A.C., §81.130 and Tex. Elec. Code Ann., §31.100 (d))	\$ _____	\$ _____
17	Total Actual Cost of Primary and Runoff (Add lines B1 – B16)	\$ _____	\$ _____